



**GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO ENDORSEMENT**

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: Least Developed Countries Fund

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PROJECT INFORMATION

Project Title: Resilient Productive Landscapes Project in Haiti			
Country(ies):	Haiti	GEF Project ID: ¹	9750
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P165551
Other Executing Partner(s):	Ministry of Agriculture, Natural Resources and Rural Development, Ministry of Environment, Ministry of Economy and Finance	Submission Date:	2017-12-12
GEF Focal Area (s):	Climate Change	Project Duration(Months)	66
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	[if applicable]	Agency Fee (\$):	589,954

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
(select) CCA-2 (select)	2.1 Increased awareness of climate change impacts, vulnerability and adaptation 2.3 Institutional and technical capacities and human skills strengthened to identify, prioritize, implement, monitor and evaluate adaptation strategies and measures	LDCF	4,200,000	3,800,000
(select) CCA-1 (select)	1.1. Vulnerability of physical assets strengthened and/or better managed to withstand the effects of climate change 1.2 Livelihoods and sources of income of vulnerable populations diversified and strengthened 1.3 Climate-resilient technologies and practices adopted and scaled up.	LDCF	2,010,046	16,200,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			6,210,046	20,000,000

B. PROJECT FRAMEWORK

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETE, LDCF and SCCF](#) and [CBIT Programming Directions](#).

Project Objective:**i) To improve the adoption of resilience-enhancing agricultural and landscape management practices in selected sub-watersheds**

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
1. Strengthening of institutional and organizational capacities for landscape level interventions	Inv	<p>Institutional and Technical capacities strengthened to identify, prioritize and plan adaptation measures</p> <p>Sustainable and long-term financing of adaptation sub-projects through a climate change sub-account linked to the Carribean Biodiversity Fund</p> <p>Policies, plans and associated processes developed and strengthened to identify, prioritize and integrate adaptation strategies and measures</p>	<p>A spatial decision support tool for the prevention and management of climatic risks is operational</p> <p>National and sub-national institutions with improved institutional and technical capacity to identify, prioritize, implement, monitor and evaluation adaptation strategies and risks</p> <p>Master plans in place for the implementation of a resilient productive landscape approach</p> <p>Haiti National Trust legally established and operational and has received funds from the Caribbean Biodiversity Fund for climate smart adaptation investments.</p>	LDCF	4,200,000	2,800,000
2. Investments to strengthen the establishment of resilient agricultural production and practices	Inv	<p>Increased awareness of climate change impacts, vulnerability and adaptation measures</p> <p>Climate-resilient technologies and practices adopted and scaled up</p> <p>Vulnerability to climate change reduced for farmers living in selected sub-watersheds through investment in more</p>	<p>50 Farmer field schools promoting a resilient productive landscapare approach are established with 1000 participating farmers</p> <p>Climate smart technical packages (agroforestry, soil protection, windbreaks, etc) adopted by 3000 farmers of which 33% are female</p> <p>2000 ha of land have new/improved climate</p>	LDCF	2,010,046	13,700,000

		resilient agricultural practices Livelihoods and sources of income of vulnerable populations diversified and strengthened	resilient landscapes (through introduced technologies) 50 sub-projects improving access to markets for products from targeted areas, involving 800 persons			
3. Project Coordination and Monitoring and Evaluation (M&E)	TA			(select)	0	3,500,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal						6,210,046
Project management Cost (PMC) ³					LDCF	
Total GEF Project Financing						6210046
						20000000

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	IDA	Grant	15,000,000
Others	J/P HRO	Grant	5,000,000
(select)		(select)	
Total Co-financing			20,000,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) ²	Total (c)=a+b
WB	LDCF	Haiti	Climate Change	(select as applicable)	6,210,046	589,954	6,800,000
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
Total Grant Resources					6,210,046	589,954	6,800,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>2000 hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume</i> ■
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	<i>Metric tons</i> <i>140000</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>Metric tons</i>
	Reduction of 1000 tons of Mercury	<i>Metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of countries</i> <i>1</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of countries</i>

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: 200000			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/CBIT Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Support to preparation of key studies and documents	200,000	0	0
Total	200,000	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.